Lee Valley Regional Park Authority

LEE VALLEY REGIONAL PARK AUTHORITY

Lee Valley Regional Park is a unique leisure, sports and environmental destination for all residents of London, Essex and Hertfordshire. The 26 mile long, 10,000 acre Park, much of it formerly derelict land, is partly funded by a levy on the council tax. This year there has been a 0% increase in this levy. Find out more about hundreds of great days out, world class sports venues and award winning parklands at www.visitleevalley.org.uk

Budget/Levy Changes – 2019/2020 to 2020/2021 (£'000)

	2019/20	2020/21
	£m	£m
Authority Operating Expenditure	10.9	15.1
Authority Operating Income	(3.0)	(7.9)
Net Service Operating Costs	**7.9**	**7.2**
Financing Costs - Debt servicing/repayments	0.5	0.9
- Capital investment	1.2	1.2
Total Net Expenditure	**9.6**	**9.3**
Total Levy	**(9.6)**	**(9.6)**

Further details on how this budget is spent and the amount each council contributes can be found at www.leevalleypark.org.uk.